

CMS ESSER III - ARP Funding: CMS BOE Update 1.25.21

XC

Equity & Additional Support Based on Student Needs	Total Encumbered/ Paid*: \$378,351.88 Planned Initiatives: \$61,721,648.12
\$62,100,000	
Health & Safety	Total Encumbered/ Paid*: \$ 77,492.26 Planned Initiatives: \$6,702,507.74
\$6,780,000	
Social Emotional Learning & Mental Health	Total Encumbered/ Paid*: \$0 Planned Initiatives: \$28,500,000
\$28,500,000	
Virtual & Remote	Total Encumbered/ Paid*: \$671,018.70 Planned Initiatives: \$4,190,981.30
\$4,862,000	
Teacher Professional Development, Coaching, & Support	Total Encumbered/ Paid*: \$1,671,235.11 Planned Initiatives: \$6,570,896.89
\$8,242,132	

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Staffing Needs Total Encumbered/ Paid*: \$24,241,524.89

\$91,637,618

Planned Initiatives: \$67,396,093.11

Grant Administration Total Encumbered/ Paid*: \$788,732.33

\$16,000,000

Planned Initiatives: \$15,211,267.67

Available for future needs (Unbudgeted): \$99,591,169 Available for future needs (Unbudgeted) \$99,591,169



ARP - ESSER III Allotment: \$ 150,000
Homeless 1 Planned Initiatives \$150,000
(PRC 183)

ARP - ESSER III Allotment: \$ 1,477,955.00
Homeless 2 Planned Initiatives \$ 1,477,955.00
(PRC 184)

IDEA/American Reacue Plan Act Allotment: \$ 7,318,343.00
of 2021 (ARP) Basic Total Encumbered /Paid: \$ 752,123.24
(PRC 185) Planned Initiatives \$6,566,219.76